

BUDGET 2028

cash expenditure budget 2028

€ m

0,1 General Government Affairs, Court & Security 15,888.5

Presidential Chancellery (PC)	12.3
Federal Legislation	278.0
Constitutional court (CC)	21.4
Supreme Administrative Court (SAC)	27.6
Ombudsman Board (OB)	16.8
Court of Audit (CoA)	48.9
Federal Chancellery	660.5
Interior Affairs	4,112.8
Foreign Affairs	629.6
Justice	2,424.0
Military Affairs	5,184.0
Financial Administration	1,443.5
Tax Revenues	0.0
Housing, Media, Telecommunication and Sport	609.3
Asylum and Migration	419.8

2 Employment, Social Services, Health & Family 66,471.8

Labour	10,695.0
Social Affairs and Consumer Protection	6,513.2
Pension Insurance	22,270.4
Pensions for Civil Servants	14,482.2
Health	3,426.6
Family and Youth	9,084.3

3 Education, Research, the Arts and Culture 21,694.3

Education	12,942.1
Women, Science and Research	7,324.8
The Arts and Culture	617.9
Economy (research)	218.6
Innovation und Technology (research)	590.9

4 Economic Affairs, Infrastructure & Environment 16,184.0

Economy	1,294.7
Mobility	6,809.1
Agriculture, Forestry, Regions a. Water mgmt.	2,749.4
Environment, Climate, and Circular Economy	974.7
Intergovernmental Transfers	3,370.3
Federal Assets	985.6
Financial Market Stability	0.3

5 Financial Management and Interest 8,740.0

Cash Management	0.0
Financing and Currency Swap Agreements	8,740.0

128,978.6

Pension Insurance

Pensions for Civil Servants

Labour

Family and Youth

Social Affairs and Consumer Protection

Health

Education

Woman, Science
and Research

The Arts and Culture

Innovation and Technology (research)

Economy (research)

Military Affairs

Interior Affairs

Justice

Financial
Administration

Foreign Affairs

Federal Chancellery
Housing, Media, Telecomm. and Sport

Asylum and Migration
Federal Legislation
CoA SAC CC OB PK

Intergovernmental Transfers

Agriculture, Forestry, Regions
and Water Management

Federal Assets

Environment, Climate and Circular Economy

Economy

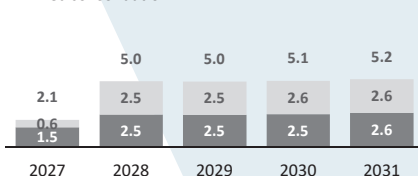
Financial Market Stability

Financing and
Currency Swap Agreements

Budget 2027 & 2028 and Medium-Term Expenditure Framework 2027-2031

Key figures general government

in € bn **consolidation**
 ■ proactive policy measures
 ■ net-consolidation

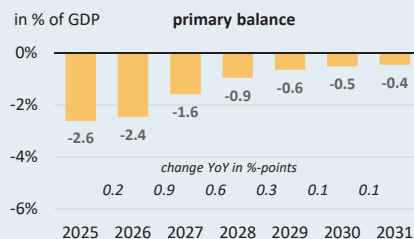
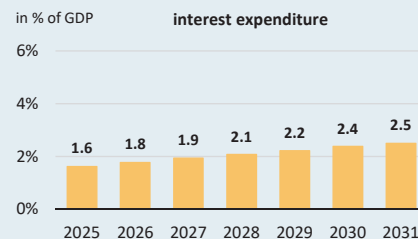
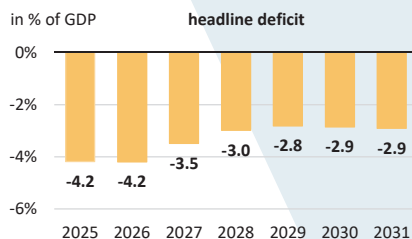
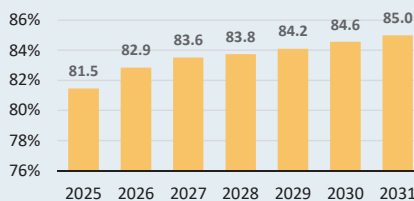


With the 2027/2028 budget, the Federal Government continues its successful fiscal consolidation efforts.

By 2028, a further €2.5 billion will be consolidated to reduce the Maastricht deficit to below 3% of GDP and exit the Excessive Deficit Procedure (EDP).

Public finances remain under pressure due to economic conditions, increasing interest expenditure, and demographic trends.

in % of GDP **debt to GDP ratio**



In % of GDP	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Government expenditure	57.3	56.0	53.0	52.3	55.3	55.2	55.2	54.7	54.3	54.0	53.9	53.8
Interest expenditure	1.4	1.1	0.9	1.2	1.5	1.6	1.8	1.9	2.1	2.2	2.4	2.5
Government revenue	49.1	50.3	49.6	49.7	50.6	51.0	51.0	51.2	51.3	51.2	51.0	50.9
Tax and social contribution ratio (national)	42.4	43.6	43.0	42.6	43.4	43.9	44.0	44.3	44.4	44.4	44.2	44.1
Maastricht balance	-8.2	-5.7	-3.4	-2.6	-4.6	-4.2	-4.2	-3.5	-3.0	-2.8	-2.9	-2.9
Central government	-7.4	-5.2	-3.9	-1.8	-3.4	-3.0	-3.0	-2.7	-2.3	-2.1	-2.2	-2.3
State & local governments, social security	-0.8	-0.5	0.5	-0.7	-1.3	-1.2	-1.2	-0.8	-0.7	-0.7	-0.6	-0.6
Primary balance	-6.9	-4.6	-2.5	-1.4	-3.2	-2.6	-2.4	-1.6	-0.9	-0.6	-0.5	-0.4
Public debt	83.2	82.4	78.1	77.8	80.0	81.5	82.9	83.6	83.8	84.2	84.6	85.0

Source: Statistics Austria, from 2026: MoF forecast

Cash flow statement, budget 2027, 2028 and MTEF 2027-2031

Public gross taxes 2028	Cash flow statement	2025	2026	2027	2028	2029	2030	2031
€ bn	€ bn	outcome	budget	budget	budget	MTEF	MTEF	MTEF
€135.1 bn.	Cash expenditure	121.5	125.9	128.2	129.0	132.4	135.8	138.2
Value added tax	Pensions (ch 22-23)	32.8	34.2	35.4	36.8	38.6	40.6	42.6
Wage tax	Education, Sci. and Res. (ch 30-31, ch 33-34)	20.2	20.7	21.0	21.1	21.4	21.7	21.9
Corporate tax	Business Location, Infra. and Env. (ch 40-43)	12.5	11.8	11.5	11.8	11.8	12.0	11.9
Capital gains tax	Labour Market (ch 20)	10.8	10.3	11.0	10.7	10.5	10.2	10.0
Assessed Income tax	Financing & Currency Swap Agmts. (ch 58)	6.8	8.9	8.7	8.7	10.2	10.8	11.3
Mineral oil tax	Social Affairs & Consumer Protection (ch 21)	5.6	5.9	6.4	6.5	6.5	6.6	6.7
Other taxes	Military Affairs (ch 14)	4.6	4.8	5.1	5.2	5.4	5.5	5.7
	Cash revenue	107.1	107.6	112.7	115.8	117.9	120.1	122.1
	ch 16 Net taxes	73.8	74.3	78.5	81.9	83.8	85.5	87.6
	ch 16 Gross taxes	119.7	122.1	128.9	135.1	139.1	142.2	145.6
	ch 16 Intergovernmental tax transfers	-46.0	-47.8	-50.4	-53.2	-55.2	-56.6	-58.0
	ch 20 Labour	10.0	10.5	11.1	11.6	12.0	12.4	12.8
	ch 25 Family and Youth	9.1	9.5	10.0	8.9	9.1	9.3	9.5
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