

BUDGET 2027

cash outflows budget 2027

€ m

0,1 General Government Affairs, Court & Security 15,946.0

Presidential Chancellery (PC)	12.3
Federal Legislation	276.0
Constitutional Court (CC)	21.2
Supreme Administrative Court (SAC)	27.5
Ombudsman Board (OB)	16.6
Court of Audit (CoA)	48.9
Federal Chancellery	652.6
Interior Affairs	4,100.4
Foreign Affairs	624.1
Justice	2,419.1
Military Affairs	5,148.4
Financial Administration	1,450.2
Tax Revenues	0.0
Housing, Media, Telecomm. and Sport	608.6
Asylum and Migration	540.1

2 Employment, Social Services, Health & Family 65,669.6

Labour	10,975.2
Social Affairs and Consumer Protection	6,362.7
Pension Insurance	21,287.1
Pensions for Civil Servants	14,131.8
Health	3,358.5
Family and Youth	9,554.2

3 Education, Research, the Arts and Culture 21,656.9

Education	12,860.5
Women, Science and Research	7,360.5
The Arts and Culture	608.7
Economy (research)	223.7
Innovation und Technology (research)	603.5

4 Economic Affairs, Infrastructure & Environment 16,186.0

Economy	1,011.5
Mobility	6,725.7
Agriculture, Forestry, Regions a. Water mgmt.	2,842.9
Environment, Climate, and Circular Economy	965.1
Intergovernmental Transfers	3,605.8
Federal Assets	1,034.9
Financial Market Stability	0.3

5 Financial Management and Interest 8,748.9

Cash Management	0.0
Financing and Currency Swap Agreements	8,748.9

128,207.4

Pension Insurance

Pensions for Civil Servants

Labour

Family and Youth

Social Affairs and Consumer Protection

Health

Education

Woman, Science
and Research

The Arts and Culture

Innovation and Technology (research)

Economy (research)

Military Affairs

Interior Affairs

Justice

Financial
Administration

Foreign Affairs

Federal Chancellery
Housing, Media, Telecomm. and Sport

Asylum and Migration

Federal Legislation

CoA SAC CC OB PK

Financing and
Currency Swap Agreements

Federal Assets

Environment, Climate and Circular Economy

Economy

Financial Market Stability

Intergovernmental Transfers

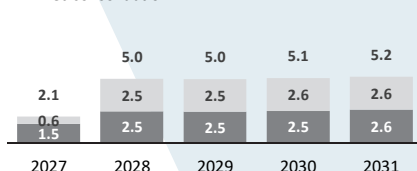
Agriculture, Forestry, Regions
and Water Management

Mobility

Budget 2027 & 2028 and Medium-Term Expenditure Framework 2027-2031

Key figures general government

in € bn **consolidation**

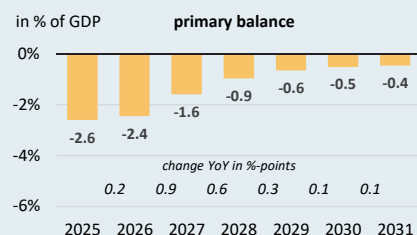
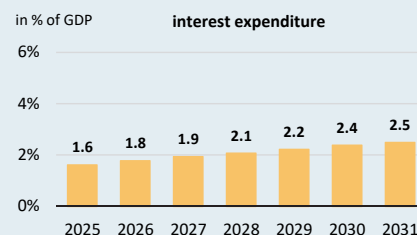
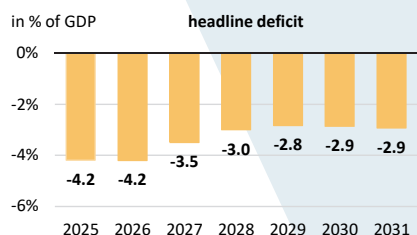
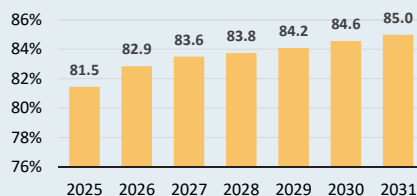



With the 2027/2028 budget, the Federal Government continues its successful fiscal consolidation efforts.

By 2028, a further €2.5 billion will be consolidated to reduce the Maastricht deficit to below 3% of GDP and exit the Excessive Deficit Procedure (EDP).

Public finances remain under pressure due to economic conditions, increasing interest expenditure, and demographic trends.

in % of GDP **debt to GDP ratio**



In % of GDP	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Government expenditure	57.3	56.0	53.0	52.3	55.3	55.2	55.2	54.7	54.3	54.0	53.9	53.8
Interest expenditure	1.4	1.1	0.9	1.2	1.5	1.6	1.8	1.9	2.1	2.2	2.4	2.5
Government revenue	49.1	50.3	49.6	49.7	50.6	51.0	51.0	51.2	51.3	51.2	51.0	50.9
Tax and social contribution ratio (national)	42.4	43.6	43.0	42.6	43.4	43.9	44.0	44.3	44.4	44.4	44.2	44.1
Maastricht balance	-8.2	-5.7	-3.4	-2.6	-4.6	-4.2	-4.2	-3.5	-3.0	-2.8	-2.9	-2.9
Central government	-7.4	-5.2	-3.9	-1.8	-3.4	-3.0	-3.0	-2.7	-2.3	-2.1	-2.2	-2.3
State & local governments, social security	-0.8	-0.5	0.5	-0.7	-1.3	-1.2	-1.2	-0.8	-0.7	-0.7	-0.6	-0.6
Primary balance	-6.9	-4.6	-2.5	-1.4	-3.2	-2.6	-2.4	-1.6	-0.9	-0.6	-0.5	-0.4
Public debt	83.2	82.4	78.1	77.8	80.0	81.5	82.9	83.6	83.8	84.2	84.6	85.0

Source: Statistics Austria, from 2026: MoF forecast

Cash flow statement, budget 2027, 2028 and MTEF 2027-2031

Public gross taxes 2027		Cash flow statement		2025	2026	2027	2028	2029	2030	2031
€ bn		€ bn		outcome	budget	budget	budget	MTEF	MTEF	MTEF
€ 128.9 bn.		Cash outflows		121.5	125.9	128.2	129.0	132.4	135.8	138.2
Value added tax	42.6	Pensions (ch 22-23)		32.8	34.2	35.4	36.8	38.6	40.6	42.6
		Education, Sci. & Res. (ch 30-31, ch 33-34)		20.2	20.7	21.0	21.1	21.4	21.7	21.9
Wage tax	41.3	Business Location, Infra. and Env. (ch 40-43)		12.5	11.8	11.5	11.8	11.8	12.0	11.9
		Labour Market (ch 20)		10.8	10.3	11.0	10.7	10.5	10.2	10.0
Corporate tax	12.6	Financing & Currency Swap Agmts. (ch 58)		6.8	8.9	8.7	8.7	10.2	10.8	11.3
		Social Affairs & Consumer Protection (ch 21)		5.6	5.9	6.4	6.5	6.5	6.6	6.7
Capital gains tax	6.8	Military Affairs (ch 14)		4.6	4.8	5.1	5.2	5.4	5.5	5.7
		Cash inflows		107.1	107.6	112.7	115.8	117.9	120.1	122.1
Assessed Income tax	5.6	ch 16 Net taxes		73.8	74.3	78.5	81.9	83.8	85.5	87.6
		ch 16 Gross taxes		119.7	122.1	128.9	135.1	138.4	141.8	145.1
Mineral oil tax	3.7	ch 16 Intergovernmental tax transfers		-46.0	-47.8	-50.4	-53.2	-55.2	-56.6	-58.0
		ch 20 Labour		10.0	10.5	11.1	11.6	12.0	12.4	12.8
Other taxes	16.4	ch 25 Family and Youth		9.1	9.5	10.0	8.9	9.1	9.3	9.5
		Net financial balance		-14.4	-18.3	-15.5	-13.2	-14.5	-15.7	-16.0

Economic data

		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
GDP (real)	% change	-6.3	4.9	5.3	-0.8	-0.7	0.6	0.9	1.3	1.2	1.1	1.1	1.0
GDP (nominal)	bn €	380.3	406.2	449.4	477.8	494.1	512.8	528.5	547.2	564.9	582.6	600.1	617.5
Unemployment (national)	%	9.9	8.0	6.3	6.4	7.0	7.4	7.4	7.1	6.8	6.4	6.0	5.7
Unemployment (national)	1000-persons	409.6	331.7	263.1	270.8	297.9	317.5	316.5	306.5	293.8	279.5	262.4	245.5
Inflation	% change	1.4	2.8	8.6	7.8	2.9	3.6	2.7	2.3	2.1	2.0	1.9	1.9
10-y. governm. bond yield	in %	-0.2	-0.1	1.7	3.1	2.8	3.0	3.0	3.0	3.1	3.3	3.2	3.1

Source: Statistics Austria, WIFO Macro-forecast April 2026



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As of: 10/7/2026; rounding differences may occur.